

| Comptes de fonctionnement | | Comptes Charges | 2008 Revenus | Budget Charges | 2008 Revenus | Comptes Charges | 2007 Revenus |
|----------------------------------|---|----------------------------|-------------------------|---------------------------|-------------------------|----------------------------|-------------------------|
| 0 | ADMINISTRATION GÉNÉRALE | | | | | | |
| 01 | LÉGISLATIF & EXÉCUTIF | | | | | | |
| 011 | LÉGISLATIF | | | | | | |
| 011.30 | CHARGES DU PERSONNEL | | | | | | |
| 011.300.02 | Scrutateurs | 2'840.00 | | 6'000.00 | | 3'415.00 | |
| 011.30 | TOTAL CHARGES DU PERSONNEL | 2'840.00 | | 6'000.00 | | 3'415.00 | |
| 011.31 | BIENS, SERVICES & MARCH. | | | | | | |
| 011.317.00 | Frais votations-élections | 2'640.70 | | 4'000.00 | | 3'109.25 | |
| 011.31 | TOTAL BIENS, SERVICES & MARCH. | 2'640.70 | | 4'000.00 | | 3'109.25 | |
| 011 | TOTAL LÉGISLATIF | 5'480.70 | | 10'000.00 | | 6'524.25 | |
| 012 | EXÉCUTIF | | | | | | |
| 012.30 | CHARGES DU PERSONNEL | | | | | | |
| 012.300.00 | Honoraires du Conseil | 72'000.00 | | 72'000.00 | | 72'000.00 | |
| 012.303.00 | Charges sociales | 4'173.35 | | 4'000.00 | | 4'037.05 | |
| 012.30 | TOTAL CHARGES DU PERSONNEL | 76'173.35 | | 76'000.00 | | 76'037.05 | |
| 012.31 | BIENS, SERVICES & MARCH. | | | | | | |
| 012.317.00 | Fr.représentation-déplac | 4'972.00 | | 5'000.00 | | 5'000.00 | |
| 012.31 | TOTAL BIENS, SERVICES & MARCH. | 4'972.00 | | 5'000.00 | | 5'000.00 | |
| | | | | | | | |
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| Comptes de fonctionnement | | Comptes | 2008 | Budget | 2008 | Comptes | 2007 |
|----------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 012.49 | IMPUTATIONS INTERNES | | | | | | |
| 012.490.00 | Salaires et charges imputés | | 21'000.00 | | 21'000.00 | | 21'000.00 |
| 012.49 | TOTAL IMPUTATIONS INTERNES | | 21'000.00 | | 21'000.00 | | 21'000.00 |
| 012 | TOTAL EXÉCUTIF | 81'145.35 | 21'000.00 | 81'000.00 | 21'000.00 | 81'037.05 | 21'000.00 |
| 01 | TOTAL LÉGISLATIF & EXÉCUTIF | 86'626.05 | 21'000.00 | 91'000.00 | 21'000.00 | 87'561.30 | 21'000.00 |
| 02 | ADMINISTRATION | | | | | | |
| 029 | ADMINISTRATION ET DIVERS | | | | | | |
| 029.30 | CHARGES DU PERSONNEL | | | | | | |
| 029.301.00 | Personnel administratif | 162'332.15 | | 166'000.00 | | 157'295.50 | |
| 029.303.00 | Charges sociales AVS-AC | 9'943.05 | | 13'000.00 | | 10'088.85 | |
| 029.303.02 | Charges sociales AF | 4'759.45 | | 6'500.00 | | 4'432.20 | |
| 029.304.00 | Charges sociales LPP | 21'827.05 | | 23'000.00 | | 21'575.30 | |
| 029.305.00 | Charges sociales AAP/AANP | 2'273.25 | | 3'000.00 | | 2'337.60 | |
| 029.305.02 | Charges sociales maladie | 1'196.55 | | 2'000.00 | | 1'245.00 | |
| 029.30 | TOTAL CHARGES DU PERSONNEL | 202'331.50 | | 213'500.00 | | 196'974.45 | |
| 029.31 | BIENS, SERVICES & MARCH. | | | | | | |
| 029.310.00 | Fournitures de bureau | 9'349.45 | | 10'000.00 | | 7'638.65 | |
| 029.311.00 | Mobiliers et machines | 3'984.60 | | 7'000.00 | | 4'625.90 | |
| 029.314.00 | Entretiens bâtiments | 6'362.70 | | 10'000.00 | | 9'675.05 | |
| 029.315.00 | Informatique | 22'298.10 | | 25'000.00 | | 20'977.10 | |
| 029.317.00 | Frais de réception | 13'385.95 | | 12'000.00 | | 11'998.30 | |
| 029.318.00 | Frais de communication | 2'904.95 | | 3'000.00 | | 3'253.30 | |
| 029.318.02 | Frais de port - CCP | 11'401.26 | | 13'500.00 | | 11'922.57 | |
| 029.318.04 | Assurances choses | 2'699.20 | | 3'500.00 | | 2'662.65 | |
| 029.318.05 | RC et protect.juridique | 3'921.70 | | 6'500.00 | | 6'327.65 | |
| 029.318.08 | Cotisations et journaux | 3'457.00 | | 4'000.00 | | 3'392.65 | |
| 029.318.10 | Honoraires de tiers | 8'251.40 | | 5'000.00 | | 5'894.15 | |
| 029.318.15 | Recensement | 1'899.15 | | | | | |

| Comptes de fonctionnement | | Comptes | 2008 | Budget | 2008 | Comptes | 2007 |
|----------------------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 029.319.00 | Frais divers | 3'893.05 | | 3'500.00 | | 2'138.25 | |
| 029.31 | TOTAL BIENS, SERVICES & MARCH. | 93'808.51 | | 103'000.00 | | 90'506.22 | |
| 029.33 | AMORTISSEMENTS COMPTABLES | | | | | | |
| 029.331.00 | Amortissement ordinaire patrimoine administratif | 50'048.85 | | | | 79'651.80 | |
| 029.33 | TOTAL AMORTISSEMENTS COMPTABLES | 50'048.85 | | | | 79'651.80 | |
| 029.35 | DÉDOMMAGEMENTS VERSÉS À DES COLLECTIVITÉS PUB. | | | | | | |
| 029.352.00 | Sierre Région | 11'073.70 | | 9'000.00 | | 9'492.70 | |
| 029.35 | TOTAL DÉDOMMAGEMENTS VERSÉS À DES COLLECTIVITÉS PU | 11'073.70 | | 9'000.00 | | 9'492.70 | |
| 029.39 | IMPUTATIONS INTERNES | | | | | | |
| 029.390.00 | Salaires et charges imputés | 6'000.00 | | 6'000.00 | | 6'000.00 | |
| 029.39 | TOTAL IMPUTATIONS INTERNES | 6'000.00 | | 6'000.00 | | 6'000.00 | |
| 029.42 | REVENUS DES BIENS | | | | | | |
| 029.427.00 | Produits des locations | | 700.00 | | 1'500.00 | | 1'927.00 |
| 029.42 | TOTAL REVENUS DES BIENS | | 700.00 | | 1'500.00 | | 1'927.00 |
| 029.43 | CONTRIBUTIONS DE TIERS | | | | | | |
| 029.431.00 | Emoluments administratifs | | 2'361.60 | | 2'000.00 | | 2'332.10 |
| 029.43 | TOTAL CONTRIBUTIONS DE TIERS | | 2'361.60 | | 2'000.00 | | 2'332.10 |
| 029.49 | IMPUTATIONS INTERNES | | | | | | |
| 029.490.00 | Salaires et charges imputés (eau potable) | | 12'000.00 | | 12'000.00 | | 12'000.00 |
| 029.490.02 | Salaires et charges imputés (eaux usées) | | 12'000.00 | | 12'000.00 | | 12'000.00 |

| Comptes de fonctionnement | | Comptes Charges | 2008 Revenus | Budget Charges | 2008 Revenus | Comptes Charges | 2007 Revenus |
|----------------------------------|---------------------------------------|----------------------------|-------------------------|---------------------------|-------------------------|----------------------------|-------------------------|
| 029.490.04 | Salaires et charges imputés (déchets) | | 12'000.00 | | 12'000.00 | | 12'000.00 |
| 029.49 | TOTAL IMPUTATIONS INTERNES | | 36'000.00 | | 36'000.00 | | 36'000.00 |
| 029 | TOTAL ADMINISTRATION ET DIVERS | 363'262.56 | 39'061.60 | 331'500.00 | 39'500.00 | 382'625.17 | 40'259.10 |
| 02 | TOTAL ADMINISTRATION | 363'262.56 | 39'061.60 | 331'500.00 | 39'500.00 | 382'625.17 | 40'259.10 |
| 0 | TOTAL ADMINISTRATION GÉNÉRALE | 449'888.61 | 60'061.60 | 422'500.00 | 60'500.00 | 470'186.47 | 61'259.10 |

| Comptes de fonctionnement | | Comptes Charges | 2008 Revenus | Budget Charges | 2008 Revenus | Comptes Charges | 2007 Revenus |
|----------------------------------|--|----------------------------|-------------------------|---------------------------|-------------------------|----------------------------|-------------------------|
| 1 | SÉCURITÉ PUBLIQUE | | | | | | |
| 10 | CADASTRE | | | | | | |
| 100 | CADASTRE | | | | | | |
| 100.30 | CHARGES DU PERSONNEL | | | | | | |
| 100.300.00 | Commissions | 787.05 | | 1'500.00 | | 1'205.60 | |
| 100.301.00 | Personnel | 5'500.00 | | 6'000.00 | | 5'500.00 | |
| 100.309.00 | Charges sociales | 1.40 | | 1'000.00 | | 273.20 | |
| 100.30 | TOTAL CHARGES DU PERSONNEL | 6'288.45 | | 8'500.00 | | 6'978.80 | |
| 100.31 | BIENS, SERVICES & MARCH. | | | | | | |
| 100.314.00 | Entretiens bâtiments | 2'083.65 | | 3'000.00 | | 2'910.10 | |
| 100.318.00 | Frais de communication | 373.35 | | 500.00 | | 414.15 | |
| 100.318.01 | Cadastre souterrain | 16'840.60 | | 9'000.00 | | 4'189.95 | |
| 100.318.04 | Assurances choses | 315.25 | | 500.00 | | 311.05 | |
| 100.319.00 | Frais divers | 304.00 | | 1'000.00 | | 189.90 | |
| 100.31 | TOTAL BIENS, SERVICES & MARCH. | 19'916.85 | | 14'000.00 | | 8'015.15 | |
| 100.33 | AMORTISSEMENTS COMPTABLES | | | | | | |
| 100.331.00 | Amortissement ordinaire patrimoine administratif | 2'000.00 | | | | 1'500.00 | |
| 100.33 | TOTAL AMORTISSEMENTS COMPTABLES | 2'000.00 | | | | 1'500.00 | |
| 100.39 | IMPUTATIONS INTERNES | | | | | | |
| 100.390.00 | Salaires et charges imputés | 1'000.00 | | 1'000.00 | | 1'000.00 | |
| 100.39 | TOTAL IMPUTATIONS INTERNES | 1'000.00 | | 1'000.00 | | 1'000.00 | |

| Comptes de fonctionnement | | Comptes | 2008 | Budget | 2008 | Comptes | 2007 |
|----------------------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 100.43 | CONTRIBUTIONS DE TIERS | | | | | | |
| 100.431.00 | Emoluments du cadastre | | 1'075.00 | | 1'500.00 | | 1'465.00 |
| 100.43 | TOTAL CONTRIBUTIONS DE TIERS | | 1'075.00 | | 1'500.00 | | 1'465.00 |
| 100.46 | SUBVENTIONS ACQUISES | | | | | | |
| 100.461.00 | Cadastre | | 2'717.70 | | 1'500.00 | | 2'929.85 |
| 100.46 | TOTAL SUBVENTIONS ACQUISES | | 2'717.70 | | 1'500.00 | | 2'929.85 |
| 100 | TOTAL CADASTRE | 29'205.30 | 3'792.70 | 23'500.00 | 3'000.00 | 17'493.95 | 4'394.85 |
| 10 | TOTAL CADASTRE | 29'205.30 | 3'792.70 | 23'500.00 | 3'000.00 | 17'493.95 | 4'394.85 |
| 11 | CONTRÔLE HABITANT-POLICE | | | | | | |
| 113 | CONTRÔLE HABITANT-POLICE | | | | | | |
| 113.30 | CHARGES DU PERSONNEL | | | | | | |
| 113.301.00 | Police et auxiliaires | 18'200.00 | | 16'000.00 | | 18'896.00 | |
| 113.309.00 | Charges sociales | 2'230.35 | | 2'000.00 | | 2'255.70 | |
| 113.30 | TOTAL CHARGES DU PERSONNEL | 20'430.35 | | 18'000.00 | | 21'151.70 | |
| 113.31 | BIENS, SERVICES & MARCH. | | | | | | |
| 113.317.00 | Frais de déplacements | 900.00 | | 1'000.00 | | 900.00 | |
| 113.318.00 | Frais de communication | 480.00 | | 500.00 | | 528.00 | |
| 113.318.05 | Frais papiers d'identité | 10'445.10 | | 12'000.00 | | 8'610.50 | |
| 113.318.06 | Frais bureaux étrangers | 3'622.00 | | 2'500.00 | | 2'649.00 | |
| 113.318.08 | Recensement | | | 4'000.00 | | | |
| 113.319.00 | Frais divers | 204.50 | | 1'000.00 | | 110.75 | |
| 113.31 | TOTAL BIENS, SERVICES & MARCH. | 15'651.60 | | 21'000.00 | | 12'798.25 | |

| Comptes de fonctionnement | | Comptes Charges | 2008 Revenus | Budget Charges | 2008 Revenus | Comptes Charges | 2007 Revenus |
|----------------------------------|---|----------------------------|-------------------------|---------------------------|-------------------------|----------------------------|-------------------------|
| 113.35 | DÉDOMMAGEMENTS VERSÉS À DES COLLECTIVITES PUB. | | | | | | |
| 113.352.00 | Frais contrôle DA | 249.00 | | 1'000.00 | | 865.55 | |
| 113.352.01 | Education routière | 3'181.95 | | 2'000.00 | | 2'390.50 | |
| 113.35 | TOTAL DÉDOMMAGEMENTS VERSÉS À DES COLLECTIVITES PU | 3'430.95 | | 3'000.00 | | 3'256.05 | |
| 113.41 | PATENTES & CONCESSIONS | | | | | | |
| 113.410.02 | Frais de transferts et concessions | | 410.00 | | 1'000.00 | | 1'010.25 |
| 113.41 | TOTAL PATENTES & CONCESSIONS | | 410.00 | | 1'000.00 | | 1'010.25 |
| 113.43 | CONTRIBUTIONS DE TIERS | | | | | | |
| 113.431.00 | Permis de séjour | | 7'175.00 | | 5'000.00 | | 5'760.00 |
| 113.431.02 | Papiers d'identité | | 13'717.00 | | 15'000.00 | | 11'224.00 |
| 113.436.00 | Emoluments pr notif.CDP | | 1'836.00 | | 500.00 | | 1'098.00 |
| 113.437.00 | Amendes | | 380.00 | | | | 1'180.00 |
| 113.43 | TOTAL CONTRIBUTIONS DE TIERS | | 23'108.00 | | 20'500.00 | | 19'262.00 |
| 113 | TOTAL CONTRÔLE HABITANT-POLICE | 39'512.90 | 23'518.00 | 42'000.00 | 21'500.00 | 37'206.00 | 20'272.25 |
| 11 | TOTAL CONTRÔLE HABITANT-POLICE | 39'512.90 | 23'518.00 | 42'000.00 | 21'500.00 | 37'206.00 | 20'272.25 |
| 12 | JUSTICE | | | | | | |
| 120 | JUGE DE COMMUNE | | | | | | |
| 120.30 | CHARGES DU PERSONNEL | | | | | | |
| 120.301.00 | Juge et vice-juge | 2'000.00 | | 2'000.00 | | 2'665.00 | |
| 120.30 | TOTAL CHARGES DU PERSONNEL | 2'000.00 | | 2'000.00 | | 2'665.00 | |

| Comptes de fonctionnement | | Comptes Charges | 2008 Revenus | Budget Charges | 2008 Revenus | Comptes Charges | 2007 Revenus |
|----------------------------------|---|----------------------------|-------------------------|---------------------------|-------------------------|----------------------------|-------------------------|
| 120.31 | BIENS, SERVICES & MARCH. | | | | | | |
| 120.319.00 | Frais divers | 197.70 | | 500.00 | | 154.30 | |
| 120.31 | TOTAL BIENS, SERVICES & MARCH. | 197.70 | | 500.00 | | 154.30 | |
| 120 | TOTAL JUGE DE COMMUNE | 2'197.70 | | 2'500.00 | | 2'819.30 | |
| 122 | CHAMBRE PUPILLAIRE & TUTÉLAIRE | | | | | | |
| 122.35 | DÉDOMMAGEMENTS VERSES À DES COLLECTIVITES PUB. | | | | | | |
| 122.352.00 | CP intercommunale | 2'789.70 | | 4'000.00 | | 5'392.75 | |
| 122.35 | TOTAL DÉDOMMAGEMENTS VERSES À DES COLLECTIVITES PU | 2'789.70 | | 4'000.00 | | 5'392.75 | |
| 122 | TOTAL CHAMBRE PUPILLAIRE & TUTÉLAIRE | 2'789.70 | | 4'000.00 | | 5'392.75 | |
| 12 | TOTAL JUSTICE | 4'987.40 | | 6'500.00 | | 8'212.05 | |
| 14 | POLICE DU FEU | | | | | | |
| 140 | POLICE DU FEU | | | | | | |
| 140.30 | CHARGES DU PERSONNEL | | | | | | |
| 140.300.00 | Commissions | 289.95 | | 500.00 | | 446.40 | |
| 140.301.00 | Corps de sapeurs pompiers | 20'292.70 | | 18'000.00 | | 18'763.25 | |
| 140.30 | TOTAL CHARGES DU PERSONNEL | 20'582.65 | | 18'500.00 | | 19'209.65 | |
| 140.31 | BIENS, SERVICES & MARCH. | | | | | | |
| 140.311.00 | Matériel lutte incendie | 13'833.40 | | 12'000.00 | | 14'476.25 | |
| 140.314.00 | Entretiens bâtiments | 224.20 | | 2'000.00 | | 222.50 | |

| Comptes de fonctionnement | | Comptes | 2008 | Budget | 2008 | Comptes | 2007 |
|----------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 140.315.00 | Frais véhicule | 2'688.75 | | 2'500.00 | | 3'908.30 | |
| 140.31 | TOTAL BIENS, SERVICES & MARCH. | 16'746.35 | | 16'500.00 | | 18'607.05 | |
| 140.33 | AMORTISSEMENTS COMPTABLES | | | | | | |
| 140.331.00 | Amortissement ordinaire patrimoine administratif | 3'000.00 | | | | 4'000.00 | |
| 140.33 | TOTAL AMORTISSEMENTS COMPTABLES | 3'000.00 | | | | 4'000.00 | |
| 140.43 | CONTRIBUTIONS DE TIERS | | | | | | |
| 140.430.00 | Taxe d'exemption du feu | | 18'050.85 | | 11'000.00 | | 13'996.60 |
| 140.43 | TOTAL CONTRIBUTIONS DE TIERS | | 18'050.85 | | 11'000.00 | | 13'996.60 |
| 140.46 | SUBVENTIONS ACQUISES | | | | | | |
| 140.461.00 | Service du feu | | 4'573.10 | | 3'000.00 | | 2'781.85 |
| 140.46 | TOTAL SUBVENTIONS ACQUISES | | 4'573.10 | | 3'000.00 | | 2'781.85 |
| 140 | TOTAL POLICE DU FEU | 40'329.00 | 22'623.95 | 35'000.00 | 14'000.00 | 41'816.70 | 16'778.45 |
| 14 | TOTAL POLICE DU FEU | 40'329.00 | 22'623.95 | 35'000.00 | 14'000.00 | 41'816.70 | 16'778.45 |
| 16 | PROTECTION POPULATION | | | | | | |
| 160 | PROTECTION CIVILE | | | | | | |
| 160.30 | CHARGES DU PERSONNEL | | | | | | |
| 160.301.00 | Pci | | | 2'000.00 | | | |
| 160.30 | TOTAL CHARGES DU PERSONNEL | | | 2'000.00 | | | |
| 160.31 | BIENS, SERVICES & MARCH. | | | | | | |
| 160.311.00 | Matériel Pci | 627.15 | | 2'000.00 | | 630.70 | |

| Comptes de fonctionnement | | Comptes Charges | 2008 Revenus | Budget Charges | 2008 Revenus | Comptes Charges | 2007 Revenus |
|----------------------------------|---|----------------------------|-------------------------|---------------------------|-------------------------|----------------------------|-------------------------|
| 160.314.00 | Entretiens bâtiments | 521.05 | | 1'000.00 | | | |
| 160.318.00 | Frais de communication | 761.60 | | 1'500.00 | | 757.05 | |
| 160.318.04 | Assurances choses | 1'796.35 | | 2'000.00 | | 1'776.65 | |
| 160.31 | TOTAL BIENS, SERVICES & MARCH. | 3'706.15 | | 6'500.00 | | 3'164.40 | |
| 160.46 | SUBVENTIONS ACQUISES | | | | | | |
| 160.461.00 | Pci | | 700.00 | | 500.00 | | 700.00 |
| 160.46 | TOTAL SUBVENTIONS ACQUISES | | 700.00 | | 500.00 | | 700.00 |
| 160 | TOTAL PROTECTION CIVILE | 3'706.15 | 700.00 | 8'500.00 | 500.00 | 3'164.40 | 700.00 |
| 16 | TOTAL PROTECTION POPULATION | 3'706.15 | 700.00 | 8'500.00 | 500.00 | 3'164.40 | 700.00 |
| 1 | TOTAL SÉCURITÉ PUBLIQUE | 117'740.75 | 50'634.65 | 115'500.00 | 39'000.00 | 107'893.10 | 42'145.55 |

| Comptes de fonctionnement | | Comptes | 2008 | Budget | 2008 | Comptes | 2007 |
|----------------------------------|---|-------------------|----------------|-------------------|----------------|-------------------|----------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 2 | ENSEIGNEMENT & FORMATION | | | | | | |
| 21 | ECOLES PUBLIQUES OBLIGAT. | | | | | | |
| 210 | ECOLES PRIMAIRES ET ENFANTINES | | | | | | |
| 210.30 | CHARGES DU PERSONNEL | | | | | | |
| 210.300.00 | Commissions | 540.00 | | 2'500.00 | | 1'180.00 | |
| 210.301.00 | Concierge | 70'200.00 | | 71'000.00 | | 67'990.00 | |
| 210.301.02 | Personnel auxiliaire | 6'606.00 | | 5'000.00 | | 3'912.00 | |
| 210.305.00 | AAP/AANP, Pers.enseignant | 9'407.40 | | 10'000.00 | | 9'531.60 | |
| 210.309.00 | Charges sociales | 15'601.20 | | 16'000.00 | | 14'841.70 | |
| 210.30 | TOTAL CHARGES DU PERSONNEL | 102'354.60 | | 104'500.00 | | 97'455.30 | |
| 210.31 | BIENS, SERVICES & MARCH. | | | | | | |
| 210.310.00 | Matériel d'enseignement | 14'015.50 | | 15'000.00 | | 9'014.80 | |
| 210.311.00 | Mobilier et machines | 13'900.55 | | 13'000.00 | | 11'822.45 | |
| 210.314.00 | Entretiens bâtiments et extérieurs | 54'539.55 | | 50'000.00 | | 48'595.85 | |
| 210.318.00 | Frais de communication | 1'396.30 | | 1'500.00 | | 1'438.55 | |
| 210.318.04 | Assurances choses | 7'767.70 | | 9'500.00 | | 7'662.60 | |
| 210.318.08 | Activités para-scolaires | 18'645.70 | | 20'000.00 | | 19'026.35 | |
| 210.31 | TOTAL BIENS, SERVICES & MARCH. | 110'265.30 | | 109'000.00 | | 97'560.60 | |
| 210.33 | AMORTISSEMENTS COMPTABLES | | | | | | |
| 210.331.00 | Amortissement ordinaire patrimoine administratif | 240'146.05 | | | | 327'273.75 | |
| 210.33 | TOTAL AMORTISSEMENTS COMPTABLES | 240'146.05 | | | | 327'273.75 | |
| 210.35 | DÉDOMMAGEMENTS VERSÉS À DES COLLECTIVITES PUB. | | | | | | |
| 210.351.00 | Trait.pers.enseignant | 500'093.50 | | 360'000.00 | | 381'651.65 | |
| 210.35 | TOTAL DÉDOMMAGEMENTS VERSÉS À DES COLLECTIVITES PU | 500'093.50 | | 360'000.00 | | 381'651.65 | |

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|----------------------------------|---|----------------------------|-------------------------|---------------------------|-------------------------|----------------------------|-------------------------|
| 210.42 | REVENUS DES BIENS | | | | | | |
| 210.427.00 | Produits des locations | | 24'585.00 | | 16'000.00 | | 16'900.00 |
| 210.42 | TOTAL REVENUS DES BIENS | | 24'585.00 | | 16'000.00 | | 16'900.00 |
| 210.43 | CONTRIBUTIONS DE TIERS | | | | | | |
| 210.433.00 | Part. aux frais d'écolage | | 774.00 | | 1'500.00 | | 3'894.00 |
| 210.436.04 | Encaissements AANP Personnel enseignant | | 5'752.35 | | 6'000.00 | | 5'782.00 |
| 210.43 | TOTAL CONTRIBUTIONS DE TIERS | | 6'526.35 | | 7'500.00 | | 9'676.00 |
| 210.46 | SUBVENTIONS ACQUISES | | | | | | |
| 210.461.01 | Salle de classe | | 5'454.00 | | 5'500.00 | | 10'908.00 |
| 210.461.02 | Subvention transports | | 2'048.00 | | 3'000.00 | | 2'272.00 |
| 210.46 | TOTAL SUBVENTIONS ACQUISES | | 7'502.00 | | 8'500.00 | | 13'180.00 |
| 210.49 | IMPUTATIONS INTERNES | | | | | | |
| 210.490.00 | Salaires et charges imputés | | 3'000.00 | | 3'000.00 | | 3'000.00 |
| 210.49 | TOTAL IMPUTATIONS INTERNES | | 3'000.00 | | 3'000.00 | | 3'000.00 |
| 210 | TOTAL ECOLES PRIMAIRES ET ENFANTINES | 952'859.45 | 41'613.35 | 573'500.00 | 35'000.00 | 903'941.30 | 42'756.00 |
| 211 | CYCLE D'ORIENTATION | | | | | | |
| 211.31 | BIENS, SERVICES & MARCH. | | | | | | |
| 211.318.10 | Transport élèves-apprent. | 28'324.40 | | 25'000.00 | | 25'304.00 | |
| 211.318.20 | Frais de repas | 594.00 | | | | | |
| 211.31 | TOTAL BIENS, SERVICES & MARCH. | 28'918.40 | | 25'000.00 | | 25'304.00 | |
| 211.35 | DÉDOMMAGEMENTS VERSÉS À DES COLLECTIVITES PUB. | | | | | | |
| 211.351.00 | Trait.pers.enseignant | 124'504.10 | | 85'000.00 | | 94'918.00 | |

| Comptes de fonctionnement | | Comptes | 2008 | Budget | 2008 | Comptes | 2007 |
|----------------------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 211.352.00 | Ecolage CO | 106'240.00 | | 110'000.00 | | 94'230.00 | |
| 211.35 | TOTAL DÉDOMMAGEMENTS VERSÉS À DES COLLECTIVITES PU | 230'744.10 | | 195'000.00 | | 189'148.00 | |
| 211.46 | SUBVENTIONS ACQUISES | | | | | | |
| 211.461.02 | Subvention transports | | 9'295.20 | | 10'000.00 | | 10'162.80 |
| 211.46 | TOTAL SUBVENTIONS ACQUISES | | 9'295.20 | | 10'000.00 | | 10'162.80 |
| 211 | TOTAL CYCLE D'ORIENTATION | 259'662.50 | 9'295.20 | 220'000.00 | 10'000.00 | 214'452.00 | 10'162.80 |
| 21 | TOTAL ECOLES PUBLIQUES OBLIGAT. | 1'212'521.95 | 50'908.55 | 793'500.00 | 45'000.00 | 1'118'393.30 | 52'918.80 |
| 22 | ECOLES SPÉCIALISÉES | | | | | | |
| 220 | ECOLES SPÉCIALISÉES | | | | | | |
| 220.35 | DÉDOMMAGEMENTS VERSES A DES COLLECTIVITES PUB. | | | | | | |
| 220.351.00 | ECAV | 2'791.00 | | 3'000.00 | | 2'473.00 | |
| 220.352.00 | Ecolage écoles spéciali. | 300.55 | | 3'000.00 | | | |
| 220.35 | TOTAL DÉDOMMAGEMENTS VERSES A DES COLLECTIVITES PU | 3'091.55 | | 6'000.00 | | 2'473.00 | |
| 220 | TOTAL ECOLES SPÉCIALISÉES | 3'091.55 | | 6'000.00 | | 2'473.00 | |
| 22 | TOTAL ECOLES SPÉCIALISÉES | 3'091.55 | | 6'000.00 | | 2'473.00 | |

| Comptes de fonctionnement | | Comptes Charges | 2008 Revenus | Budget Charges | 2008 Revenus | Comptes Charges | 2007 Revenus |
|----------------------------------|---|----------------------------|-------------------------|---------------------------|-------------------------|----------------------------|-------------------------|
| 25 | FORMATION PROFESSIONNELLE | | | | | | |
| 250 | TÂCHES LIÉES A LA FORMATION | | | | | | |
| 250.36 | SUBVENTIONS ACCORDEES | | | | | | |
| 250.366.00 | Subvention de formation | 22'000.00 | | 25'000.00 | | 21'750.00 | |
| 250.36 | TOTAL SUBVENTIONS ACCORDEES | 22'000.00 | | 25'000.00 | | 21'750.00 | |
| 250 | TOTAL TÂCHES LIÉES A LA FORMATION | 22'000.00 | | 25'000.00 | | 21'750.00 | |
| 25 | TOTAL FORMATION PROFESSIONNELLE | 22'000.00 | | 25'000.00 | | 21'750.00 | |
| 2 | TOTAL ENSEIGNEMENT & FORMATION | 1'237'613.50 | 50'908.55 | 824'500.00 | 45'000.00 | 1'142'616.30 | 52'918.80 |

| Comptes de fonctionnement | | Comptes Charges | 2008 Revenus | Budget Charges | 2008 Revenus | Comptes Charges | 2007 Revenus |
|----------------------------------|--|----------------------------|-------------------------|---------------------------|-------------------------|----------------------------|-------------------------|
| 3 | CULTURE, LOISIRS & CULTURE | | | | | | |
| 30 | CULTURE-LOISIRS | | | | | | |
| 303 | SOCIÉTÉS LOCALES | | | | | | |
| 303.36 | SUBVENTIONS ACCORDÉES | | | | | | |
| 303.365.00 | Subventions diverses | 42'391.05 | | 32'000.00 | | 21'245.50 | |
| 303.36 | TOTAL SUBVENTIONS ACCORDÉES | 42'391.05 | | 32'000.00 | | 21'245.50 | |
| 303 | TOTAL SOCIÉTÉS LOCALES | 42'391.05 | | 32'000.00 | | 21'245.50 | |
| 309 | AUTRES TÂCHES CULTURELLES | | | | | | |
| 309.30 | CHARGES DE PERSONNEL | | | | | | |
| 309.300.00 | Commissions | 3'515.00 | | 2'000.00 | | 2'130.00 | |
| 309.30 | TOTAL CHARGES DE PERSONNEL | 3'515.00 | | 2'000.00 | | 2'130.00 | |
| 309.31 | BIENS, SERVICES & MARCH. | | | | | | |
| 309.314.00 | Entretiens bâtiments | 5'410.40 | | 500.00 | | 1'652.05 | |
| 309.314.02 | Entretien Château | 2'500.00 | | | | | |
| 309.319.03 | Culture-Loisirs | 9'675.45 | | 9'000.00 | | 8'704.95 | |
| 309.31 | TOTAL BIENS, SERVICES & MARCH. | 17'585.85 | | 9'500.00 | | 10'357.00 | |
| 309.33 | AMORTISSEMENTS COMPTABLES | | | | | | |
| 309.331.00 | Amortissement ordinaire patrimoine administratif | 496'491.90 | | | | | |
| 309.33 | TOTAL AMORTISSEMENTS COMPTABLES | 496'491.90 | | | | | |

| Comptes de fonctionnement | | Comptes Charges | 2008 Revenus | Budget Charges | 2008 Revenus | Comptes Charges | 2007 Revenus |
|----------------------------------|---|----------------------------|-------------------------|---------------------------|-------------------------|----------------------------|-------------------------|
| 309.42 | REVENUS DES BIENS | | | | | | |
| 309.427.00 | Produits des locations | | 500.00 | | | | |
| 309.42 | TOTAL REVENUS DES BIENS | | 500.00 | | | | |
| 309 | TOTAL AUTRES TÂCHES CULTURELLES | 517'592.75 | 500.00 | 11'500.00 | | 12'487.00 | |
| 30 | TOTAL CULTURE-LOISIRS | 559'983.80 | 500.00 | 43'500.00 | | 33'732.50 | |
| 39 | EGLISES | | | | | | |
| 390 | EGLISE CATHOLIQUE ROMAINE | | | | | | |
| 390.30 | CHARGES DU PERSONNEL | | | | | | |
| 390.301.00 | Organisation pastorale | 55'764.00 | | 55'000.00 | | 54'435.45 | |
| 390.30 | TOTAL CHARGES DU PERSONNEL | 55'764.00 | | 55'000.00 | | 54'435.45 | |
| 390.31 | BIENS, SERVICES & MARCH. | | | | | | |
| 390.314.00 | Entretiens bâtiments | 2'523.10 | | 1'000.00 | | 535.25 | |
| 390.31 | TOTAL BIENS, SERVICES & MARCH. | 2'523.10 | | 1'000.00 | | 535.25 | |
| 390.35 | DÉDOMMAGEMENTS VERSÉS À DES COLLECTIVITÉS PUB. | | | | | | |
| 390.352.00 | Déficit du Culte | 12'201.05 | | 5'000.00 | | 5'000.00 | |
| 390.352.02 | Rétrocession loyers | 8'243.15 | | | | | |
| 390.35 | TOTAL DÉDOMMAGEMENTS VERSÉS À DES COLLECTIVITÉS PU | 20'444.20 | | 5'000.00 | | 5'000.00 | |
| 390 | TOTAL EGLISE CATHOLIQUE ROMAINE | 78'731.30 | | 61'000.00 | | 59'970.70 | |

| Comptes de fonctionnement | | Comptes Charges | 2008 Revenus | Budget Charges | 2008 Revenus | Comptes Charges | 2007 Revenus |
|----------------------------------|---|----------------------------|-------------------------|---------------------------|-------------------------|----------------------------|-------------------------|
| 391 | EGLISE RÉF. ÉVANGÉLIQUE | | | | | | |
| 391.35 | DÉDOMMAGEMENTS VERSÉS À DES COLLECTIVITÉS PUB. | | | | | | |
| 391.352.00 | Contrib.Eglise Réformée | 9'380.00 | | 9'500.00 | | 7'370.00 | |
| 391.35 | TOTAL DÉDOMMAGEMENTS VERSÉS À DES COLLECTIVITÉS PU | 9'380.00 | | 9'500.00 | | 7'370.00 | |
| 391 | TOTAL EGLISE RÉF. ÉVANGÉLIQUE | 9'380.00 | | 9'500.00 | | 7'370.00 | |
| 39 | TOTAL EGLISES | 88'111.30 | | 70'500.00 | | 67'340.70 | |
| 3 | TOTAL CULTURE, LOISIRS & CULTE | 648'095.10 | 500.00 | 114'000.00 | | 101'073.20 | |
| | | | | | | | |
| | | | | | | | |

| Comptes de fonctionnement | | Comptes Charges | 2008 Revenus | Budget Charges | 2008 Revenus | Comptes Charges | 2007 Revenus |
|----------------------------------|---|----------------------------|-------------------------|---------------------------|-------------------------|----------------------------|-------------------------|
| 4 | SANTÉ | | | | | | |
| 40 | HOPITAL | | | | | | |
| 400 | HOPITAL | | | | | | |
| 400.43 | CONTRIBUTIONS DE TIERS | | | | | | |
| 400.439.00 | Ass.pour la valorisation du patrimoine hospitalier | | | | | | 44'210.00 |
| 400.43 | TOTAL CONTRIBUTIONS DE TIERS | | | | | | 44'210.00 |
| 400 | TOTAL HOPITAL | | | | | | 44'210.00 |
| 40 | TOTAL HOPITAL | | | | | | 44'210.00 |
| 44 | CENTRE MÉDICO-SOCIAL | | | | | | |
| 440 | CENTRE MÉDICO-SOCIAL | | | | | | |
| 440.31 | BIENS, SERVICES & MARCH. | | | | | | |
| 440.318.00 | Frais de communication | | | | | 996.95 | |
| 440.31 | TOTAL BIENS, SERVICES & MARCH. | | | | | 996.95 | |
| 440.35 | DÉDOMMAGEMENTS VERSÉS À DES COLLECTIVITÉS PUB. | | | | | | |
| 440.352.00 | CMS régional | 27'068.25 | | 25'000.00 | | 23'487.20 | |
| 440.35 | TOTAL DÉDOMMAGEMENTS VERSÉS À DES COLLECTIVITÉS PU | 27'068.25 | | 25'000.00 | | 23'487.20 | |
| 440 | TOTAL CENTRE MÉDICO-SOCIAL | 27'068.25 | | 25'000.00 | | 24'484.15 | |
| 44 | TOTAL CENTRE MÉDICO-SOCIAL | 27'068.25 | | 25'000.00 | | 24'484.15 | |

| Comptes de fonctionnement | | Comptes Charges | 2008 Revenus | Budget Charges | 2008 Revenus | Comptes Charges | 2007 Revenus |
|----------------------------------|---|----------------------------|-------------------------|---------------------------|-------------------------|----------------------------|-------------------------|
| 46 | SERVICE MÉDICAL ÉCOLES | | | | | | |
| 460 | PROPHYLAXIE DENTAIRE | | | | | | |
| 460.31 | BIENS, SERVICES & MARCH. | | | | | | |
| 460.318.00 | Soins dentaires scolaires | 10'049.20 | | 9'000.00 | | 10'090.65 | |
| 460.31 | TOTAL BIENS, SERVICES & MARCH. | 10'049.20 | | 9'000.00 | | 10'090.65 | |
| 460 | TOTAL PROPHYLAXIE DENTAIRE | 10'049.20 | | 9'000.00 | | 10'090.65 | |
| 46 | TOTAL SERVICE MÉDICAL ÉCOLES | 10'049.20 | | 9'000.00 | | 10'090.65 | |
| 4 | TOTAL SANTÉ | 37'117.45 | | 34'000.00 | | 34'574.80 | 44'210.00 |

| Comptes de fonctionnement | | Comptes Charges | 2008 Revenus | Budget Charges | 2008 Revenus | Comptes Charges | 2007 Revenus |
|----------------------------------|---|----------------------------|-------------------------|---------------------------|-------------------------|----------------------------|-------------------------|
| 5 | PRÉVOYANCE SOCIALE | | | | | | |
| 50 | AVS & AI | | | | | | |
| 501 | PART COMMUNALE À LA CONTRIB. DU CANTON | | | | | | |
| 501.35 | DÉDOMMAGEMENTS VERSÉS À DES COLLECTIVITÉS PUB. | | | | | | |
| 501.351.00 | Financement AVS-AI | 53'789.15 | | 80'000.00 | | 125'016.75 | |
| 501.35 | TOTAL DÉDOMMAGEMENTS VERSÉS À DES COLLECTIVITÉS PU | 53'789.15 | | 80'000.00 | | 125'016.75 | |
| 501.36 | SUBVENTIONS ACCORDÉES | | | | | | |
| 501.366.00 | Activités des Aînés | 2'318.05 | | 8'000.00 | | 8'408.35 | |
| 501.36 | TOTAL SUBVENTIONS ACCORDÉES | 2'318.05 | | 8'000.00 | | 8'408.35 | |
| 501 | TOTAL PART COMMUNALE À LA CONTRIB. DU CANTON | 56'107.20 | | 88'000.00 | | 133'425.10 | |
| 50 | TOTAL AVS & AI | 56'107.20 | | 88'000.00 | | 133'425.10 | |
| 54 | PROTECTION DE L'ENFANCE | | | | | | |
| 549 | AUTRES AIDES A LA FAMILLE | | | | | | |
| 549.36 | SUBVENTIONS ACCORDÉES | | | | | | |
| 549.366.00 | Subv.assurance maladie | 33'700.00 | | 30'000.00 | | 30'127.50 | |
| 549.366.01 | Ass. Parents d'accueil | 748.00 | | 1'000.00 | | 748.00 | |

| Comptes de fonctionnement | | Comptes | 2008 | Budget | 2008 | Comptes | 2007 |
|----------------------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 549.366.02 | Structure d'accueil | 16'765.05 | | 15'000.00 | | 15'968.60 | |
| 549.36 | TOTAL SUBVENTIONS ACCORDÉES | 51'213.05 | | 46'000.00 | | 46'844.10 | |
| 549 | TOTAL AUTRES AIDES A LA FAMILLE | 51'213.05 | | 46'000.00 | | 46'844.10 | |
| 54 | TOTAL PROTECTION DE L'ENFANCE | 51'213.05 | | 46'000.00 | | 46'844.10 | |
| 55 | HANDICAPÉS | | | | | | |
| 550 | HANDICAPÉS | | | | | | |
| 550.35 | DÉDOMMAGEMENTS VERSÉS À DES COLLECTIVITÉS PUB. | | | | | | |
| 550.351.00 | Fr.exploitat.institutions personnes handicapées | 96'362.95 | | 80'000.00 | | 12'767.95 | |
| 550.35 | TOTAL DÉDOMMAGEMENTS VERSÉS À DES COLLECTIVITÉS PU | 96'362.95 | | 80'000.00 | | 12'767.95 | |
| 550 | TOTAL HANDICAPÉS | 96'362.95 | | 80'000.00 | | 12'767.95 | |
| 55 | TOTAL HANDICAPÉS | 96'362.95 | | 80'000.00 | | 12'767.95 | |
| 58 | ASSISTANCE | | | | | | |
| 580 | AIDE SOCIALE INDIVIDUELLE | | | | | | |
| 580.36 | SUBVENTIONS ACCORDÉES | | | | | | |
| 580.366.00 | Secours et assistance | 40'736.65 | | 80'000.00 | | 45'853.35 | |
| 580.36 | TOTAL SUBVENTIONS ACCORDÉES | 40'736.65 | | 80'000.00 | | 45'853.35 | |

| Comptes de fonctionnement | | Comptes Charges | 2008 Revenus | Budget Charges | 2008 Revenus | Comptes Charges | 2007 Revenus |
|----------------------------------|---|----------------------------|-------------------------|---------------------------|-------------------------|----------------------------|-------------------------|
| 580.43 | CONTRIBUTIONS DE TIERS | | | | | | |
| 580.436.00 | Récupération frais d'assurance | | | | 1'000.00 | | 5'828.00 |
| 580.43 | TOTAL CONTRIBUTIONS DE TIERS | | | | 1'000.00 | | 5'828.00 |
| 580 | TOTAL AIDE SOCIALE INDIVIDUELLE | 40'736.65 | | 80'000.00 | 1'000.00 | 45'853.35 | 5'828.00 |
| 581 | SUBVENTIONS INSTITUTIONS SOCIALES | | | | | | |
| 581.35 | DÉDOMMAGEMENTS VERSÉS À DES COLLECTIVITÉS PUB. | | | | | | |
| 581.351.00 | Frais de placement institutions spécialisées | 2'829.80 | | 3'000.00 | | 2'893.80 | |
| 581.351.02 | Frais d'exploitation diverses institutions | | | 2'500.00 | | | |
| 581.35 | TOTAL DÉDOMMAGEMENTS VERSÉS À DES COLLECTIVITÉS PU | 2'829.80 | | 5'500.00 | | 2'893.80 | |
| 581 | TOTAL SUBVENTIONS INSTITUTIONS SOCIALES | 2'829.80 | | 5'500.00 | | 2'893.80 | |
| 582 | FONDS POUR L'EMPLOI | | | | | | |
| 582.35 | DÉDOMMAGEMENTS VERSÉS À DES COLLECTIVITÉS PUB. | | | | | | |
| 582.351.00 | Fonds pour l'emploi | 16'500.10 | | 17'000.00 | | 17'752.95 | |
| 582.35 | TOTAL DÉDOMMAGEMENTS VERSÉS À DES COLLECTIVITÉS PU | 16'500.10 | | 17'000.00 | | 17'752.95 | |
| 582 | TOTAL FONDS POUR L'EMPLOI | 16'500.10 | | 17'000.00 | | 17'752.95 | |
| 58 | TOTAL ASSISTANCE | 60'066.55 | | 102'500.00 | 1'000.00 | 66'500.10 | 5'828.00 |
| 5 | TOTAL PRÉVOYANCE SOCIALE | 263'749.75 | | 316'500.00 | 1'000.00 | 259'537.25 | 5'828.00 |

| Comptes de fonctionnement | | Comptes | 2008 | Budget | 2008 | Comptes | 2007 |
|----------------------------------|---|-------------------|----------------|-------------------|----------------|-------------------|----------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 6 | TRAFIC | | | | | | |
| 61 | ROUTES CANTONALES | | | | | | |
| 610 | ROUTES CANTONALES | | | | | | |
| 610.35 | DÉDOMMAGEMENTS VERSÉS À DES COLLECTIVITÉS PUB. | | | | | | |
| 610.351.00 | Entret.routes cantonales | 65'410.10 | | 60'000.00 | | 61'349.50 | |
| 610.351.02 | Correct.rtes cantonales | -47.65 | | 40'000.00 | | 19'726.00 | |
| 610.351.04 | Part.trafic régional | 16'827.95 | | 18'000.00 | | 17'329.55 | |
| 610.35 | TOTAL DÉDOMMAGEMENTS VERSÉS À DES COLLECTIVITÉS PU | 82'190.40 | | 118'000.00 | | 98'405.05 | |
| 610 | TOTAL ROUTES CANTONALES | 82'190.40 | | 118'000.00 | | 98'405.05 | |
| 61 | TOTAL ROUTES CANTONALES | 82'190.40 | | 118'000.00 | | 98'405.05 | |
| 62 | ROUTES COMMUNALES | | | | | | |
| 620 | RÉSEAU ROUTES COMMUNALES | | | | | | |
| 620.30 | CHARGES DU PERSONNEL | | | | | | |
| 620.301.00 | Personnel TP | 113'964.90 | | 132'000.00 | | 127'530.00 | |
| 620.301.02 | Personnel TP auxiliaire | 2'444.00 | | 2'000.00 | | 1'008.00 | |
| 620.309.00 | Charges sociales | 18'703.70 | | 23'000.00 | | 20'887.05 | |
| 620.30 | TOTAL CHARGES DU PERSONNEL | 135'112.60 | | 157'000.00 | | 149'425.05 | |
| 620.31 | BIENS, SERVICES & MARCH. | | | | | | |
| 620.311.00 | Signalisation routière | 106.10 | | 6'000.00 | | 3'968.15 | |
| 620.311.02 | Outillage et matériel | 3'639.05 | | 3'000.00 | | 4'570.90 | |
| 620.312.02 | Eclairage public | 16'180.20 | | 18'000.00 | | 15'432.00 | |
| 620.312.04 | Energie | 35'178.10 | | 28'000.00 | | 35'245.90 | |
| 620.314.00 | Entretien réseau routier | 25'782.60 | | 40'000.00 | | 29'796.40 | |
| 620.315.00 | Frais véhicules | 11'050.65 | | 15'000.00 | | 15'337.25 | |
| 620.317.00 | Frais de déplacements | 800.00 | | | | 1'200.00 | |

| Comptes de fonctionnement | | Comptes | 2008 | Budget | 2008 | Comptes | 2007 |
|----------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 620.318.00 | Déblaiement des neiges | 9'510.95 | | 7'000.00 | | 1'890.00 | |
| 620.318.06 | Frais de téléphone | 972.10 | | 1'500.00 | | 1'181.00 | |
| 620.31 | TOTAL BIENS, SERVICES & MARCH. | 103'219.75 | | 118'500.00 | | 108'621.60 | |
| 620.33 | AMORTISSEMENTS COMPTABLES | | | | | | |
| 620.331.00 | Amortissement ordinaire patrimoine administratif | 148'430.15 | | | | 181'239.80 | |
| 620.33 | TOTAL AMORTISSEMENTS COMPTABLES | 148'430.15 | | | | 181'239.80 | |
| 620.43 | CONTRIBUTIONS DE TIERS | | | | | | |
| 620.434.00 | Part.tiers au déneigement | | 2'505.55 | | 1'500.00 | | 707.80 |
| 620.435.00 | Energie | | 63'265.20 | | 46'000.00 | | 39'609.55 |
| 620.436.00 | Participation de tiers à des travaux excécutés | | 2'733.10 | | 1'500.00 | | 2'339.90 |
| 620.436.04 | Encaissement APG-CNA-CM | | | | | | 770.00 |
| 620.43 | TOTAL CONTRIBUTIONS DE TIERS | | 68'503.85 | | 49'000.00 | | 43'427.25 |
| 620.49 | IMPUTATIONS INTERNES | | | | | | |
| 620.490.00 | Salaires et charges imputés | | 16'000.00 | | 16'000.00 | | 16'000.00 |
| 620.49 | TOTAL IMPUTATIONS INTERNES | | 16'000.00 | | 16'000.00 | | 16'000.00 |
| 620 | TOTAL RÉSEAU ROUTES COMMUNALES | 386'762.50 | 84'503.85 | 275'500.00 | 65'000.00 | 439'286.45 | 59'427.25 |
| 62 | TOTAL ROUTES COMMUNALES | 386'762.50 | 84'503.85 | 275'500.00 | 65'000.00 | 439'286.45 | 59'427.25 |
| 6 | TOTAL TRAFIC | 468'952.90 | 84'503.85 | 393'500.00 | 65'000.00 | 537'691.50 | 59'427.25 |

| Comptes de fonctionnement | | Comptes Charges | 2008 Revenus | Budget Charges | 2008 Revenus | Comptes Charges | 2007 Revenus |
|----------------------------------|---|----------------------------|-------------------------|---------------------------|-------------------------|----------------------------|-------------------------|
| 7 | PROTECTION ET AMÉNAGEMENT DE L'ENVIRONNEMENT | | | | | | |
| 70 | EAU POTABLE | | | | | | |
| 700 | EAU POTABLE | | | | | | |
| 700.31 | BIENS, SERVICES & MARCH. | | | | | | |
| 700.312.00 | Achat d'eau | 1'996.25 | | 4'000.00 | | 2'812.00 | |
| 700.314.02 | Entretien réseau eau | 46'972.75 | | 40'000.00 | | 90'177.60 | |
| 700.318.00 | Frais de communication | 1'577.70 | | 2'000.00 | | 1'735.55 | |
| 700.318.04 | Assurances choses | 1'096.75 | | 1'500.00 | | 1'084.15 | |
| 700.31 | TOTAL BIENS, SERVICES & MARCH. | 51'643.45 | | 47'500.00 | | 95'809.30 | |
| 700.33 | AMORTISSEMENTS COMPTABLES | | | | | | |
| 700.331.00 | Amortissement ordinaire patrimoine administratif | 145'714.90 | | | | 165'555.85 | |
| 700.33 | TOTAL AMORTISSEMENTS COMPTABLES | 145'714.90 | | | | 165'555.85 | |
| 700.39 | IMPUTATIONS INTERNES | | | | | | |
| 700.390.00 | Salaires et charges imputés | 21'000.00 | | 21'000.00 | | 21'000.00 | |
| 700.391.00 | Intérêts passifs imputés | | | | | 1'045.15 | |
| 700.39 | TOTAL IMPUTATIONS INTERNES | 21'000.00 | | 21'000.00 | | 22'045.15 | |
| 700.43 | CONTRIBUTIONS DE TIERS | | | | | | |
| 700.434.00 | Taxe eau potable | | 59'716.85 | | 60'000.00 | | 61'387.65 |
| 700.434.01 | Taxes rcdt eau | | 10'606.75 | | 10'000.00 | | 12'206.95 |

| Comptes de fonctionnement | | Comptes Charges | 2008 Revenus | Budget Charges | 2008 Revenus | Comptes Charges | 2007 Revenus |
|----------------------------------|---|----------------------------|-------------------------|---------------------------|-------------------------|----------------------------|-------------------------|
| 700.434.02 | Vente d'eau | | 27'384.80 | | 20'000.00 | | 30'613.20 |
| 700.43 | TOTAL CONTRIBUTIONS DE TIERS | | 97'708.40 | | 90'000.00 | | 104'207.80 |
| 700 | TOTAL EAU POTABLE | 218'358.35 | 97'708.40 | 68'500.00 | 90'000.00 | 283'410.30 | 104'207.80 |
| 70 | TOTAL EAU POTABLE | 218'358.35 | 97'708.40 | 68'500.00 | 90'000.00 | 283'410.30 | 104'207.80 |
| 71 | EAUX USÉES | | | | | | |
| 710 | EAUX USÉES | | | | | | |
| 710.31 | BIENS, SERVICES & MARCH. | | | | | | |
| 710.314.00 | Entretien réseau égout | 5'795.00 | | 10'000.00 | | 8'415.00 | |
| 710.31 | TOTAL BIENS, SERVICES & MARCH. | 5'795.00 | | 10'000.00 | | 8'415.00 | |
| 710.35 | DÉDOMMAGEMENTS VERSÉS À DES COLLECTIVITES PUB. | | | | | | |
| 710.352.00 | Step intercommunale Noës | 52'621.60 | | 65'000.00 | | 45'036.75 | |
| 710.35 | TOTAL DÉDOMMAGEMENTS VERSÉS À DES COLLECTIVITES PU | 52'621.60 | | 65'000.00 | | 45'036.75 | |
| 710.39 | IMPUTATIONS INTERNES | | | | | | |
| 710.390.00 | Salaires et charges imputés | 20'000.00 | | 20'000.00 | | 20'000.00 | |
| 710.39 | TOTAL IMPUTATIONS INTERNES | 20'000.00 | | 20'000.00 | | 20'000.00 | |
| 710.43 | CONTRIBUTIONS DE TIERS | | | | | | |
| 710.434.00 | Taxe eaux usées | | 75'319.10 | | 65'000.00 | | 60'484.90 |

| Comptes de fonctionnement | | Comptes Charges | 2008 Revenus | Budget Charges | 2008 Revenus | Comptes Charges | 2007 Revenus |
|----------------------------------|--|----------------------------|-------------------------|---------------------------|-------------------------|----------------------------|-------------------------|
| 710.434.01 | Taxes rcdt eaux usées | | 31'114.05 | | 30'000.00 | | 39'594.10 |
| 710.43 | TOTAL CONTRIBUTIONS DE TIERS | | 106'433.15 | | 95'000.00 | | 100'079.00 |
| 710 | TOTAL EAUX USÉES | 78'416.60 | 106'433.15 | 95'000.00 | 95'000.00 | 73'451.75 | 100'079.00 |
| 712 | ÉVACUATION DES EAUX DE SURFACE | | | | | | |
| 712.31 | BIENS,SERVICES & MACHINES | | | | | | |
| 712.314.00 | Entr. réseau d'évacuation des eaux de surface | 4'916.90 | | 7'000.00 | | 4'414.90 | |
| 712.31 | TOTAL BIENS,SERVICES & MACHINES | 4'916.90 | | 7'000.00 | | 4'414.90 | |
| 712.33 | AMORTISSEMENTS COMPTABLES | | | | | | |
| 712.331.00 | Amortissement ordinaire patrimoine administratif | 65'000.00 | | | | 65'000.00 | |
| 712.33 | TOTAL AMORTISSEMENTS COMPTABLES | 65'000.00 | | | | 65'000.00 | |
| 712 | TOTAL ÉVACUATION DES EAUX DE SURFACE | 69'916.90 | | 7'000.00 | | 69'414.90 | |
| 71 | TOTAL EAUX USÉES | 148'333.50 | 106'433.15 | 102'000.00 | 95'000.00 | 142'866.65 | 100'079.00 |
| 72 | TRAITEMENT DES DÉCHETS | | | | | | |
| 720 | TRAITEMENT DES DÉCHETS | | | | | | |
| 720.30 | CHARGES DU PERSONNEL | | | | | | |
| 720.301.00 | Personnel | 6'382.65 | | | | 6'136.45 | |
| 720.30 | TOTAL CHARGES DU PERSONNEL | 6'382.65 | | | | 6'136.45 | |
| 720.31 | BIENS,SERVICES & MACHINES | | | | | | |
| 720.314.00 | Déchetterie | 12'754.85 | | 15'000.00 | | 10'642.60 | |
| 720.315.00 | Matériel voirie | 5'795.35 | | 3'000.00 | | 2'598.50 | |

| Comptes de fonctionnement | | Comptes | 2008 | Budget | 2008 | Comptes | 2007 |
|----------------------------------|---|------------------|----------------|------------------|----------------|------------------|----------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 720.318.04 | Assurances choses - R.C. | 573.60 | | 1'000.00 | | 572.90 | |
| 720.318.20 | Transp.ramassage ordures | 18'347.00 | | 21'000.00 | | 19'690.00 | |
| 720.318.22 | Transp.ramassage verres | 8'784.00 | | 10'000.00 | | 9'733.00 | |
| 720.318.24 | Transp.ramassage fer-alu | | | 2'000.00 | | | |
| 720.318.26 | Transp.ramassage papiers | 2'950.95 | | 2'000.00 | | 2'290.30 | |
| 720.318.28 | Transp.déchet encombrant | 21'423.10 | | 20'000.00 | | 22'238.00 | |
| 720.318.30 | Transp.ramassage huiles | 302.90 | | 1'000.00 | | | |
| 720.318.32 | Transp.ramassage pet | 100.10 | | 500.00 | | 80.05 | |
| 720.318.34 | Transp.ramassage habits | 2'000.50 | | 2'000.00 | | 1'851.25 | |
| 720.318.36 | Transp.ramassage bois | 5'801.85 | | 8'000.00 | | 7'185.25 | |
| 720.318.38 | Transp.déchets spéciaux | 630.20 | | 1'000.00 | | 623.40 | |
| 720.31 | TOTAL BIENS,SERVICES & MACHINES | 79'464.40 | | 86'500.00 | | 77'505.25 | |
| 720.33 | AMORTISSEMENTS COMPTABLES | | | | | | |
| 720.331.00 | Amortissement ordinaire patrimoine administratif | 8'500.00 | | | | 10'000.00 | |
| 720.33 | TOTAL AMORTISSEMENTS COMPTABLES | 8'500.00 | | | | 10'000.00 | |
| 720.35 | DÉDOMMAGEMENTS VERSÉS À DES COLLECTIVITÉS PUB. | | | | | | |
| 720.352.00 | Usine d'incinération | 59'764.85 | | 68'000.00 | | 62'902.35 | |
| 720.35 | TOTAL DÉDOMMAGEMENTS VERSÉS À DES COLLECTIVITÉS PU | 59'764.85 | | 68'000.00 | | 62'902.35 | |
| 720.39 | IMPUTATIONS INTERNES | | | | | | |
| 720.390.00 | Salaires et charges imputés | 20'000.00 | | 20'000.00 | | 20'000.00 | |
| 720.39 | TOTAL IMPUTATIONS INTERNES | 20'000.00 | | 20'000.00 | | 20'000.00 | |
| 720.43 | CONTRIBUTIONS DE TIERS | | | | | | |
| 720.434.00 | Taxe trait.déchets | | 122'763.25 | | 122'000.00 | | 120'907.45 |

| Comptes de fonctionnement | | Comptes Charges | 2008 Revenus | Budget Charges | 2008 Revenus | Comptes Charges | 2007 Revenus |
|----------------------------------|--|----------------------------|-------------------------|---------------------------|-------------------------|----------------------------|-------------------------|
| 720.434.02 | Taxe déchetterie | | 475.00 | | 500.00 | | 265.00 |
| 720.43 | TOTAL CONTRIBUTIONS DE TIERS | | 123'238.25 | | 122'500.00 | | 121'172.45 |
| 720 | TOTAL TRAITEMENT DES DÉCHETS | 174'111.90 | 123'238.25 | 174'500.00 | 122'500.00 | 176'544.05 | 121'172.45 |
| 72 | TOTAL TRAITEMENT DES DÉCHETS | 174'111.90 | 123'238.25 | 174'500.00 | 122'500.00 | 176'544.05 | 121'172.45 |
| 74 | CIMETIÈRES / COLUMBARIUM | | | | | | |
| 740 | CIMETIÈRES / COLUMBARIUM | | | | | | |
| 740.31 | BIENS, SERVICES & MARCH. | | | | | | |
| 740.314.00 | Entretien cimetièr | 4'434.45 | | 6'000.00 | | 1'707.85 | |
| 740.31 | TOTAL BIENS, SERVICES & MARCH. | 4'434.45 | | 6'000.00 | | 1'707.85 | |
| 740.33 | AMORTISSEMENTS COMPTABLES | | | | | | |
| 740.331.00 | Amortissement ordinaire patrimoine administratif | 80'000.00 | | | | 100'689.05 | |
| 740.33 | TOTAL AMORTISSEMENTS COMPTABLES | 80'000.00 | | | | 100'689.05 | |
| 740.39 | IMPUTATIONS INTERNES | | | | | | |
| 740.390.00 | Salaires et charges imputés | 4'000.00 | | 4'000.00 | | 4'000.00 | |
| 740.39 | TOTAL IMPUTATIONS INTERNES | 4'000.00 | | 4'000.00 | | 4'000.00 | |

| Comptes de fonctionnement | | Comptes Charges | 2008 Revenus | Budget Charges | 2008 Revenus | Comptes Charges | 2007 Revenus |
|----------------------------------|---|----------------------------|-------------------------|---------------------------|-------------------------|----------------------------|-------------------------|
| 740.43 | CONTRIBUTIONS DE TIERS | | | | | | |
| 740.434.04 | Taxes d'inhumation | | 4'159.55 | | 2'000.00 | | 480.00 |
| 740.43 | TOTAL CONTRIBUTIONS DE TIERS | | 4'159.55 | | 2'000.00 | | 480.00 |
| 740 | TOTAL CIMETIÈRES / COLUMBARIUM | 88'434.45 | 4'159.55 | 10'000.00 | 2'000.00 | 106'396.90 | 480.00 |
| 74 | TOTAL CIMETIÈRES / COLUMBARIUM | 88'434.45 | 4'159.55 | 10'000.00 | 2'000.00 | 106'396.90 | 480.00 |
| 75 | TORRENTS | | | | | | |
| 750 | TORRENTS | | | | | | |
| 750.31 | BIENS, SERVICES & MARCH. | | | | | | |
| 750.314.00 | Entretien des torrents | 32'249.30 | | 40'000.00 | | 28'345.00 | |
| 750.31 | TOTAL BIENS, SERVICES & MARCH. | 32'249.30 | | 40'000.00 | | 28'345.00 | |
| 750.46 | SUVENTIONS ACQUISES | | | | | | |
| 750.461.00 | Subvention torrents | | 17'227.65 | | 20'000.00 | | 15'380.60 |
| 750.46 | TOTAL SUVENTIONS ACQUISES | | 17'227.65 | | 20'000.00 | | 15'380.60 |
| 750 | TOTAL TORRENTS | 32'249.30 | 17'227.65 | 40'000.00 | 20'000.00 | 28'345.00 | 15'380.60 |
| 75 | TOTAL TORRENTS | 32'249.30 | 17'227.65 | 40'000.00 | 20'000.00 | 28'345.00 | 15'380.60 |
| 79 | AMÉNAGEMENT | | | | | | |
| 790 | AMÉNAGEMENT DU TERRITOIRE | | | | | | |
| 790.30 | CHARGES DU PERSONNEL | | | | | | |
| 790.300.00 | Commissions | 2'080.00 | | 2'000.00 | | 1'780.00 | |

| Comptes de fonctionnement | | Comptes Charges | 2008 Revenus | Budget Charges | 2008 Revenus | Comptes Charges | 2007 Revenus |
|----------------------------------|---|----------------------------|-------------------------|---------------------------|-------------------------|----------------------------|-------------------------|
| 790.301.00 | Personnel | | | 4'000.00 | | | |
| 790.30 | TOTAL CHARGES DU PERSONNEL | 2'080.00 | | 6'000.00 | | 1'780.00 | |
| 790.31 | BIENS, SERVICES & MARCH. | | | | | | |
| 790.318.02 | Enquêtes publiques | 981.35 | | 2'000.00 | | 1'844.25 | |
| 790.318.06 | Mensuration officielle | 14'055.20 | | 21'000.00 | | 17'710.25 | |
| 790.31 | TOTAL BIENS, SERVICES & MARCH. | 15'036.55 | | 23'000.00 | | 19'554.50 | |
| 790.33 | AMORTISSEMENTS COMPTABLES | | | | | | |
| 790.331.00 | Amortissement ordinaire patrimoine administratif | 11'157.35 | | | | 17'207.70 | |
| 790.33 | TOTAL AMORTISSEMENTS COMPTABLES | 11'157.35 | | | | 17'207.70 | |
| 790.35 | DÉDOMMAGEMENTS VERSÉS À DES COLLECTIVITÉS PUB. | | | | | | |
| 790.351.00 | Emoluments cantonaux | 7'831.50 | | 10'000.00 | | 12'806.00 | |
| 790.35 | TOTAL DÉDOMMAGEMENTS VERSÉS À DES COLLECTIVITÉS PU | 7'831.50 | | 10'000.00 | | 12'806.00 | |
| 790.39 | IMPUTATIONS INTERNES | | | | | | |
| 790.390.00 | Salaires et charges imputés | 4'000.00 | | 4'000.00 | | 4'000.00 | |
| 790.39 | TOTAL IMPUTATIONS INTERNES | 4'000.00 | | 4'000.00 | | 4'000.00 | |
| 790.43 | CONTRIBUTIONS DE TIERS | | | | | | |
| 790.431.00 | Autorisations de bâtir | | 27'511.20 | | 25'000.00 | | 43'498.60 |
| 790.436.00 | Refacturation travaux de géomètre | | 13'615.20 | | 8'000.00 | | 11'521.50 |
| 790.43 | TOTAL CONTRIBUTIONS DE TIERS | | 41'126.40 | | 33'000.00 | | 55'020.10 |

| Comptes de fonctionnement | | Comptes Charges | 2008 Revenus | Budget Charges | 2008 Revenus | Comptes Charges | 2007 Revenus |
|----------------------------------|---|----------------------------|-------------------------|---------------------------|-------------------------|----------------------------|-------------------------|
| 790.46 | SUBVENTIONS ACQUISES | | | | | | |
| 790.461.00 | Subvention AT | | | | | | 14'691.00 |
| 790.46 | TOTAL SUBVENTIONS ACQUISES | | | | | | 14'691.00 |
| 790 | TOTAL AMÉNAGEMENT DU TERRITOIRE | 40'105.40 | 41'126.40 | 43'000.00 | 33'000.00 | 55'348.20 | 69'711.10 |
| 79 | TOTAL AMÉNAGEMENT | 40'105.40 | 41'126.40 | 43'000.00 | 33'000.00 | 55'348.20 | 69'711.10 |
| 7 | TOTAL PROTECTION ET AMÉNAGEMENT DE L'ENVIRONNEMENT | 701'592.90 | 389'893.40 | 438'000.00 | 362'500.00 | 792'911.10 | 411'030.95 |
| | | | | | | | |
| | | | | | | | |

| Comptes de fonctionnement | | Comptes Charges | 2008 Revenus | Budget Charges | 2008 Revenus | Comptes Charges | 2007 Revenus |
|----------------------------------|---|----------------------------|-------------------------|---------------------------|-------------------------|----------------------------|-------------------------|
| 8 | ÉCONOMIE PUBLIQUE | | | | | | |
| 80 | AGRICULTURE-VITICULTURE IRRIGATION | | | | | | |
| 800 | AGRICULTURE-VITICULTURE | | | | | | |
| 800.30 | CHARGES DU PERSONNEL | | | | | | |
| 800.300.00 | Commissions | | | 500.00 | | | |
| 800.301.02 | Inspecteur bétail | | | 500.00 | | | |
| 800.30 | TOTAL CHARGES DU PERSONNEL | | | 1'000.00 | | | |
| 800.31 | BIENS, SERVICES & MARCH. | | | | | | |
| 800.314.02 | Entretien des terrains | 6'095.65 | | 4'000.00 | | 5'276.40 | |
| 800.319.00 | Frais divers | 3'178.05 | | 3'000.00 | | 2'892.45 | |
| 800.31 | TOTAL BIENS, SERVICES & MARCH. | 9'273.70 | | 7'000.00 | | 8'168.85 | |
| 800.42 | REVENUS DES BIENS | | | | | | |
| 800.427.00 | Locations des vignes | | 6'370.10 | | 6'000.00 | | 6'370.10 |
| 800.42 | TOTAL REVENUS DES BIENS | | 6'370.10 | | 6'000.00 | | 6'370.10 |
| 800.43 | CONTRIBUTIONS DE TIERS | | | | | | |
| 800.434.00 | Redevance préposé à la culture des champs | | 282.00 | | 500.00 | | 495.00 |
| 800.43 | TOTAL CONTRIBUTIONS DE TIERS | | 282.00 | | 500.00 | | 495.00 |
| 800 | TOTAL AGRICULTURE-VITICULTURE | 9'273.70 | 6'652.10 | 8'000.00 | 6'500.00 | 8'168.85 | 6'865.10 |
| 801 | IRRIGATION | | | | | | |
| 801.30 | CHARGES DU PERSONNEL | | | | | | |
| 801.301.00 | Garde-bisse | 6'190.95 | | 8'000.00 | | 5'887.15 | |

| Comptes de fonctionnement | | Comptes | 2008 | Budget | 2008 | Comptes | 2007 |
|----------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 801.309.00 | Charges sociales | 484.45 | | 1'000.00 | | 479.80 | |
| 801.30 | TOTAL CHARGES DU PERSONNEL | 6'675.40 | | 9'000.00 | | 6'366.95 | |
| 801.31 | BIENS, SERVICES & MARCH. | | | | | | |
| 801.314.02 | Entretien des bisses | 9'797.90 | | 15'000.00 | | 3'209.80 | |
| 801.31 | TOTAL BIENS, SERVICES & MARCH. | 9'797.90 | | 15'000.00 | | 3'209.80 | |
| 801.33 | AMORTISSEMENTS COMPTABLES | | | | | | |
| 801.331.00 | Amortissement ordinaire patrimoine administratif | 2'000.00 | | | | 1'164.00 | |
| 801.33 | TOTAL AMORTISSEMENTS COMPTABLES | 2'000.00 | | | | 1'164.00 | |
| 801.43 | CONTRIBUTIONS DE TIERS | | | | | | |
| 801.436.00 | Travaux refacturés aux tiers | | 9'379.70 | | 8'000.00 | | 8'752.65 |
| 801.43 | TOTAL CONTRIBUTIONS DE TIERS | | 9'379.70 | | 8'000.00 | | 8'752.65 |
| 801 | TOTAL IRRIGATION | 18'473.30 | 9'379.70 | 24'000.00 | 8'000.00 | 10'740.75 | 8'752.65 |
| 80 | TOTAL AGRICULTURE-VITICULTURE IRRIGATION | 27'747.00 | 16'031.80 | 32'000.00 | 14'500.00 | 18'909.60 | 15'617.75 |
| 81 | SYLVICULTURE | | | | | | |
| 810 | SYLVICULTURE EN GÉNÉRAL | | | | | | |
| 810.31 | BIENS, SERVICES & MARCH. | | | | | | |
| 810.318.01 | Cadastre forestier | | | 5'000.00 | | 4'950.00 | |
| 810.31 | TOTAL BIENS, SERVICES & MARCH. | | | 5'000.00 | | 4'950.00 | |

| Comptes de fonctionnement | | Comptes Charges | 2008 Revenus | Budget Charges | 2008 Revenus | Comptes Charges | 2007 Revenus |
|----------------------------------|---|----------------------------|-------------------------|---------------------------|-------------------------|----------------------------|-------------------------|
| 810.35 | DÉDOMMAGEMENTS VERSÉS À DES COLLECTIVITÉS PUB. | | | | | | |
| 810.352.00 | Part.ass.forestièrè | 7'000.00 | | 7'000.00 | | 7'000.00 | |
| 810.35 | TOTAL DÉDOMMAGEMENTS VERSÉS À DES COLLECTIVITÉS PU | 7'000.00 | | 7'000.00 | | 7'000.00 | |
| 810 | TOTAL SYLVICULTURE EN GÉNÉRAL | 7'000.00 | | 12'000.00 | | 11'950.00 | |
| 81 | TOTAL SYLVICULTURE | 7'000.00 | | 12'000.00 | | 11'950.00 | |
| 83 | TOURISME | | | | | | |
| 830 | TOURISME | | | | | | |
| 830.31 | BIENS, SERVICES & MARCH. | | | | | | |
| 830.314.00 | Équipements touristiques | 3'007.80 | | 20'000.00 | | 7'524.85 | |
| 830.314.02 | Entretien places-jardins | 12'153.10 | | 12'000.00 | | 12'176.80 | |
| 830.31 | TOTAL BIENS, SERVICES & MARCH. | 15'160.90 | | 32'000.00 | | 19'701.65 | |
| 830.35 | DÉDOMMAGEMENTS VERSÉS À DES COLLECTIVITÉS PUB. | | | | | | |
| 830.352.00 | Office du tourisme | 5'000.00 | | 5'000.00 | | 5'000.00 | |
| 830.35 | TOTAL DÉDOMMAGEMENTS VERSÉS À DES COLLECTIVITÉS PU | 5'000.00 | | 5'000.00 | | 5'000.00 | |
| 830 | TOTAL TOURISME | 20'160.90 | | 37'000.00 | | 24'701.65 | |
| 83 | TOTAL TOURISME | 20'160.90 | | 37'000.00 | | 24'701.65 | |

| Comptes de fonctionnement | | Comptes Charges | 2008 Revenus | Budget Charges | 2008 Revenus | Comptes Charges | 2007 Revenus |
|----------------------------------|--|----------------------------|-------------------------|---------------------------|-------------------------|----------------------------|-------------------------|
| 84 | INDUST. ARTISANAT & COMM. | | | | | | |
| 840 | INDUST. ARTISANAT & COMM. | | | | | | |
| 840.30 | CHARGES DU PERSONNEL | | | | | | |
| 840.300.00 | Commissions | | | 500.00 | | | |
| 840.30 | TOTAL CHARGES DU PERSONNEL | | | 500.00 | | | |
| 840.36 | SUBVENTIONS ACCORDÉES | | | | | | |
| 840.366.00 | Subside d'encouragement à la rénovation | 17'500.00 | | 15'000.00 | | 7'868.00 | |
| 840.36 | TOTAL SUBVENTIONS ACCORDÉES | 17'500.00 | | 15'000.00 | | 7'868.00 | |
| 840.43 | CONTRIBUTIONS DE TIERS | | | | | | |
| 840.436.00 | Redevances publicitaires | | 500.00 | | 500.00 | | 500.00 |
| 840.43 | TOTAL CONTRIBUTIONS DE TIERS | | 500.00 | | 500.00 | | 500.00 |
| 840 | TOTAL INDUST. ARTISANAT & COMM. | 17'500.00 | 500.00 | 15'500.00 | 500.00 | 7'868.00 | 500.00 |
| 84 | TOTAL INDUST. ARTISANAT & COMM. | 17'500.00 | 500.00 | 15'500.00 | 500.00 | 7'868.00 | 500.00 |
| 8 | TOTAL ÉCONOMIE PUBLIQUE | 72'407.90 | 16'531.80 | 96'500.00 | 15'000.00 | 63'429.25 | 16'117.75 |

| Comptes de fonctionnement | | Comptes Charges | 2008 Revenus | Budget Charges | 2008 Revenus | Comptes Charges | 2007 Revenus |
|----------------------------------|--|----------------------------|-------------------------|---------------------------|-------------------------|----------------------------|-------------------------|
| 9 | FINANCES ET IMPÔTS | | | | | | |
| 90 | IMPÔTS | | | | | | |
| 900 | IMPÔT PERSONNES PHYSIQUES | | | | | | |
| 900.31 | BIENS, SERVICES, & MARCH. | | | | | | |
| 900.319.00 | Abattement (art. 32 LF) | 701'027.35 | | 552'000.00 | | 534'790.90 | |
| 900.31 | TOTAL BIENS, SERVICES, & MARCH. | 701'027.35 | | 552'000.00 | | 534'790.90 | |
| 900.40 | IMPÔTS | | | | | | |
| 900.400.00 | Impôt sur revenu | | 3'405'136.85 | | 2'950'000.00 | | 3'456'785.60 |
| 900.400.02 | Impôt personnel | | 8'976.60 | | 8'000.00 | | 8'348.15 |
| 900.400.04 | Impôt sur fortune | | 528'543.30 | | 385'000.00 | | 533'457.35 |
| 900.400.06 | Impôt global | | 98'941.70 | | 70'000.00 | | 82'767.70 |
| 900.400.08 | Impôt à la source | | 128'339.45 | | 110'000.00 | | 123'968.90 |
| 900.402.00 | Impôt foncier | | 139'148.35 | | 105'000.00 | | 137'849.50 |
| 900.40 | TOTAL IMPÔTS | | 4'309'086.25 | | 3'628'000.00 | | 4'343'177.20 |
| 900 | TOTAL IMPÔT PERSONNES PHYSIQUES | 701'027.35 | 4'309'086.25 | 552'000.00 | 3'628'000.00 | 534'790.90 | 4'343'177.20 |
| 901 | IMPÔT PERSONNES MORALES | | | | | | |
| 901.40 | IMPÔTS | | | | | | |
| 901.401.00 | Bénéfice des sociétés | | 13'842.10 | | 15'000.00 | | 23'181.85 |
| 901.401.02 | Capital des sociétés | | 11'409.40 | | 10'000.00 | | 12'074.15 |
| 901.402.00 | Fonciers s/personnes morales | | 8'620.15 | | 7'000.00 | | 7'136.80 |
| 901.40 | TOTAL IMPÔTS | | 33'871.65 | | 32'000.00 | | 42'392.80 |
| 901 | TOTAL IMPÔT PERSONNES MORALES | | 33'871.65 | | 32'000.00 | | 42'392.80 |

| Comptes de fonctionnement | | Comptes Charges | 2008 Revenus | Budget Charges | 2008 Revenus | Comptes Charges | 2007 Revenus |
|----------------------------------|---|----------------------------|-------------------------|---------------------------|-------------------------|----------------------------|-------------------------|
| 909 | AUTRES IMPÔTS | | | | | | |
| 909.40 | IMPÔTS | | | | | | |
| 909.403.00 | Gains immobiliers | | 48'167.35 | | 5'000.00 | | 48'767.95 |
| 909.405.00 | Successions et donations | | 325'729.25 | | 10'000.00 | | 69'092.05 |
| 909.406.00 | Chiens | | 9'600.00 | | 9'000.00 | | 9'490.00 |
| 909.409.02 | Immeubles bâtis, art. 188 | | 11'151.30 | | 11'000.00 | | 11'015.45 |
| 909.40 | TOTAL IMPÔTS | | 394'647.90 | | 35'000.00 | | 138'365.45 |
| 909 | TOTAL AUTRES IMPÔTS | | 394'647.90 | | 35'000.00 | | 138'365.45 |
| 90 | TOTAL IMPÔTS | 701'027.35 | 4'737'605.80 | 552'000.00 | 3'695'000.00 | 534'790.90 | 4'523'935.45 |
| 92 | PÉRÉQUATION FINANCIÈRE | | | | | | |
| 920 | PÉRÉQUATION FINANCIÈRE | | | | | | |
| 920.34 | PART. FONDS PÉRÉQUATION | | | | | | |
| 920.341.00 | Alimentation du fonds de péréquation | 33'305.95 | | 35'000.00 | | 33'264.35 | |
| 920.34 | TOTAL PART. FONDS PÉRÉQUATION | 33'305.95 | | 35'000.00 | | 33'264.35 | |
| 920 | TOTAL PÉRÉQUATION FINANCIÈRE | 33'305.95 | | 35'000.00 | | 33'264.35 | |
| 92 | TOTAL PÉRÉQUATION FINANCIÈRE | 33'305.95 | | 35'000.00 | | 33'264.35 | |
| 93 | QUOTES-PARTS AUX RECETTES | | | | | | |
| 931 | PART COMMUNALE AUX IMPÔTS CANTONAUX | | | | | | |
| 931.35 | DÉDOMMAGEMENTS VERSÉS À DES COLLECTIVITÉS PUB. | | | | | | |
| 931.351.00 | Impôt sur les chiens part cantonale et SPA | 4'105.00 | | 4'000.00 | | 4'085.00 | |

| Comptes de fonctionnement | | Comptes | 2008 | Budget | 2008 | Comptes | 2007 |
|----------------------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 931.352.00 | Immeubles bâtis, art. 188 | 46'449.50 | | 43'000.00 | | 41'908.80 | |
| 931.35 | TOTAL DÉDOMMAGEMENTS VERSÉS À DES COLLECTIVITÉS PU | 50'554.50 | | 47'000.00 | | 45'993.80 | |
| 931 | TOTAL PART COMMUNALE AUX IMPÔTS CANTONAUX | 50'554.50 | | 47'000.00 | | 45'993.80 | |
| 93 | TOTAL QUOTES-PARTS AUX RECETTES | 50'554.50 | | 47'000.00 | | 45'993.80 | |
| 94 | GÉRANCE DE LA FORTUNE & DES DETTES | | | | | | |
| 940 | INTÉRÊTS | | | | | | |
| 940.32 | INTÉRÊTS PASSIFS | | | | | | |
| 940.321.00 | Intérêts à court terme | 827.75 | | 500.00 | | 74.95 | |
| 940.322.00 | Intérêts à long terme | | | 30'000.00 | | 1'045.15 | |
| 940.329.00 | Intérêts rémunérateurs s/impôts | 35.60 | | 5'000.00 | | 7'754.90 | |
| 940.329.01 | Intérêts de remboursement s/impôts | 27'308.20 | | 15'000.00 | | 33'347.50 | |
| 940.32 | TOTAL INTÉRÊTS PASSIFS | 28'171.55 | | 50'500.00 | | 42'222.50 | |
| 940.42 | REVENUS DES BIENS | | | | | | |
| 940.422.04 | Intérêts de retard | | 52'079.70 | | 30'000.00 | | 32'137.24 |
| 940.42 | TOTAL REVENUS DES BIENS | | 52'079.70 | | 30'000.00 | | 32'137.24 |
| 940.49 | IMPUTATIONS INTERNES | | | | | | |
| 940.490.00 | Part eau potable aux intérêts | | | | | | 1'045.15 |
| 940.49 | TOTAL IMPUTATIONS INTERNES | | | | | | 1'045.15 |
| 940 | TOTAL INTÉRÊTS | 28'171.55 | 52'079.70 | 50'500.00 | 30'000.00 | 42'222.50 | 33'182.39 |

| Comptes de fonctionnement | | Comptes | 2008 | Budget | 2008 | Comptes | 2007 |
|----------------------------------|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 942 | PATRIMOINE FINANCIER | | | | | | |
| 942.31 | BIENS, SERVICES & MARCH. | | | | | | |
| 942.318.00 | Frais bancaires | 338.45 | | 500.00 | | 274.19 | |
| 942.318.04 | Frais d'encaissement | 2'291.15 | | 3'000.00 | | 3'077.65 | |
| 942.319.00 | Pertes sur débiteurs | 25'168.80 | | 10'000.00 | | 19'853.00 | |
| 942.319.02 | Séances, réunions | 953.10 | | 1'000.00 | | 425.30 | |
| 942.319.03 | Organe de révision | 4'411.60 | | 5'000.00 | | 4'915.00 | |
| 942.319.04 | Impôt cantonal | 1'736.10 | | 1'000.00 | | 1'202.40 | |
| 942.31 | TOTAL BIENS, SERVICES & MARCH. | 34'899.20 | | 20'500.00 | | 29'747.54 | |
| 942.42 | REVENUS DES BIENS | | | | | | |
| 942.422.02 | Produits des placements | | 43'614.00 | | 12'000.00 | | 36'368.87 |
| 942.42 | TOTAL REVENUS DES BIENS | | 43'614.00 | | 12'000.00 | | 36'368.87 |
| 942 | TOTAL PATRIMOINE FINANCIER | 34'899.20 | 43'614.00 | 20'500.00 | 12'000.00 | 29'747.54 | 36'368.87 |
| 94 | TOTAL GÉRANCE DE LA FORTUNE & DES DETTES | 63'070.75 | 95'693.70 | 71'000.00 | 42'000.00 | 71'970.04 | 69'551.26 |
| 9 | TOTAL FINANCES ET IMPÔTS | 847'958.55 | 4'833'299.50 | 705'000.00 | 3'737'000.00 | 686'019.09 | 4'593'486.71 |
| | Total compte de fonctionnement | 4'845'117.41 | 5'486'333.35 | 3'460'000.00 | 4'325'000.00 | 4'195'932.06 | 5'286'424.11 |
| | Excédent de revenus ou de charges | 641'215.94 | | 865'000.00 | | 1'090'492.05 | |